

AMENDED TITLE 6-25-02

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Health and Human Services
For Reading: June 25, 2002

CLERK'S OFFICE

APPROVED

Date: 7-16-02

ANCHORAGE, ALASKA
AR NO. 2002-219

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF ONE HUNDRED THIRTY TWO THOUSAND FIVE HUNDRED AND SIXTY EIGHT DOLLARS (\$132,568) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CASH MATCH FROM THE 2002 DEPARTMENT OF HEALTH AND HUMAN SERVICES OPERATING BUDGET TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR AIR QUALITY MONITORING, ENFORCEMENT AND PLANNING ACTIVITIES.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of One Hundred Thirty Two Thousand Five Hundred and Sixty Eight Dollars (\$132,568) is hereby appropriated from the U.S. Environmental Protection Agency to the Federal Categorical Grants Fund for the Department of Health and Human Services for air quality program activities.

Section 2. That the sum of Three Hundred Twenty-Three Thousand Dollars (\$323,000) is hereby appropriated to the Federal Categorical Grants Fund as a cash match from the 2002 Department Health and Human Services operating budget for air quality monitoring, enforcement and planning activities.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 16th day of July, 2002

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health and Human Services
\$455,568



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM NO. 589-2002

Meeting Date: JUNE 25, 2002

From: Mayor

Subject: Resolution No. AR 2002- 189 , Appropriating Local and Federal Funds for the Department of Health and Human Services for Air Quality Monitoring, Enforcement and Planning Activities

The accompanying Assembly Resolution appropriates Three Hundred Twenty Three Thousand Dollars (\$323,000) as a cash contribution from the Department of Health and Human Services 2002 operating budget (101) and One Hundred Thirty Two Thousand Five Hundred Sixty Eight Dollars (\$132,568) from the U.S. Environmental Protection Agency to the Federal Categorical Grant Fund (241) for the Department of Health and Human Services. This appropriation will provide the funding necessary to continue air quality monitoring, enforcement and planning activities from January 1, 2002 through December 31, 2002.

The Department of Health and Human Services operates an air quality program consistent with federal, state and local statutes and regulations. The agency maintains an ambient air monitoring system for carbon monoxide and particulate matter. Staff enforces local code, issues air quality operating permits, responds to air quality complaints and information requests from citizens, analyzes air quality data, and issues air quality reports and advisories. Staff also performs air quality modeling analyses required by Federal Highway Administration for AMATS transportation planning.

The following budget is presented for Assembly information:

Revenues:

241-25391G-9331	EPA Air Program Grant	\$132,568
241-25391G-9601	Contribution from Other Funds	323,000
	TOTAL	\$455,568

Expenditures:

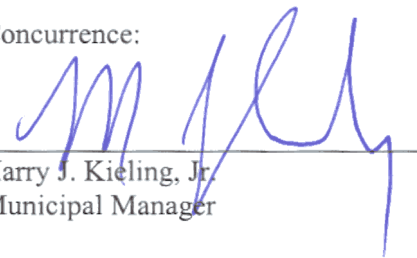
241-25391G-1101	Salaries And Wages	\$249,640
241-25391G-1201	Overtime	400
241-25391G-1401	Benefits	88,714
241-25391G-1501	Meal Allowance	30
241-25391G-2101	Office Supplies	1,000
241-25391G-2201	Operating Supplies	2,420
241-25391G-2301	Repair/Maint Supplies	4,000
241-25391G-3101	Professional Services	5,000
241-25391G-3201	Communication	2,500
241-25391G-3307	Travel Exp/Per Diem	4,000
241-25391G-3303	Freight	1,500
241-25391G-3311	Bus Pass	200
241-25391G-3701	Rental	4,500
241-25391G-3801	Boards Commissions Exp	1,000
241-25391G-3802	Advertising	800
241-25391G-3805	Dues/Subscriptions	200
241-25391G-3806	Tuition/Registration	400
241-25391G-3808	Contract Services Other	500
241-25391G-5401	Machine and Equipment >\$1,000	3,890
241-25391G-5411	Computer Hardware	7,000
241-25391G-5412	Computer Software	7,594
241-25391G-6022	Clerk	70
241-25391G-6085	Repro-Graphics	450
241-25391G-6088	IT	260

241-25391G-6091	Office Of Mgmt & Budget	610
241-25391G-6095	Purchasing	3,230
241-25391G-6103	Financial Reporting	7,300
241-25391G-6104	Payroll	940
241-25391G-6105	A/P Financial Processing	1,220
241-25391G-6110	FIS	2,990
241-25391G-6145	Self Insurance	9,710
241-25391G-6147	Workers Comp	10,060
241-25391G-6182	Classification	300
241-25391G-6184	Employee Records	940
241-25391G-6185	Employee Benefits	1,210
241-25391G-6194	Classification/Employment	1,050
241-25391G-6222	Fiscal	13,000
241-25391G-6290	Env Serv Admin	13,940
241-25391G-6669	Equip Maintenance	3,000
TOTAL		\$455,568

RECOMMENDATION

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING \$455,568 TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR AIR QUALITY MONITORING, ENFORCEMENT AND PLANNING ACTIVITIES.

Concurrence:


Harry J. Kieling, Jr.
Municipal Manager

Recommended by:


Jewel Jones, Director
Department of Health and Human Services

Respectfully submitted,


George Wuerch
Mayor

Fund Certification:

Operating Budget
101-2290-3901 \$323,000
(BY 2002)

Federal Grant

241-25391G-253912-9331 \$132,568
(BY 2002)


Kate Giard, Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

AK 2002-219

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT	DATE PREPARED	
	Appropriation of \$455,568 to the Federal Categorical Grants	6/11/02	
	Fund, DHHS, for Air Quality Program Activities		
		Indicate Documents Attached	
		<input type="checkbox"/> AO <input checked="" type="checkbox"/> R <input checked="" type="checkbox"/> X <input type="checkbox"/> A	
2	DEPARTMENT NAME	DIRECTOR'S NAME	
	Health and Human Services	Jewel Jones	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	HIS/HER PHONE NUMBER	
	Steve Morris <i>SM</i>	343-6976	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
5	Mavor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility	<i>M</i>	(19)
4	Municipal Manager		
	Cultural & Recreational Services		
	Employee Relations		
3	Finance, Chief Fiscal Officer	<i>[Signature]</i>	6/19/02
	Fire		
1	Health & Human Services		6-12-02
2	Office of Management and Budget	<i>[Signature] CF</i>	6/14/02
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
6	Municipal Clerk		
	Other		
5	Special Instructions/Comments	<i>Addendum</i> <i>9.F. Introduction</i>	
6	ASSEMBLY HEARING DATE REQUESTED	7	PUBLIC HEARING DATE REQUESTED
	6/15/02		7/6/02

2002 JUN 19 PM 2:5
 M.O.A.
 CLERK'S OFFICE